



## Title: Corazón Azul - Sala multisensorial en el CRIP Puruandiro

### PROYECT DETAILS

#### Project Objective:

To strengthen the adaptation, self-regulation and overcoming of sensory and behavioral obstacles faced by children and adolescents within the autism spectrum and with other neurodivergent conditions in the Puruandiro region, through the creation and implementation of Sensory Stimulation Rooms in the CRIP Puruandiro.

This space will allow for personalized therapies to be provided to approximately 180 children and adolescents, promoting their school, family and social adaptability, and contributing to improving their psychological and emotional state, generating in turn greater well-being in their families and their community environment.

**Country/Location:** México

**Focus Area:** Prevención y Tratamiento de Enfermedades

**Implementation Year:** 2027

**Total Project Budget:** \$82,913.00 USD

**Missing Funds:** \$79,413.00 USD

#### Community Assessment:

According to one of the UNAM studies (The most recognized university in México) one in every 115 people belong to the autism spectrum. Puruandiro and its surrounding areas have at least 235,000 inhabitants giving us around 2,043 people with autism, many of them haven't been diagnosed yet. [https://www.dgcs.unam.mx/boletin/bdboletin/2020\\_291.html](https://www.dgcs.unam.mx/boletin/bdboletin/2020_291.html)

Those that knows and requiere to have the attention need to travel distances between 50 to 200 miles and it takes from 4 to 10 hours a round trip just in case they travel in ther own vehicle if not increases by double by using public transportation.

Another problem they are facing is that the nearest centers usually are being fully booked up so they need to wait even for a month or more to be attended.

Session cost in the actual centers are about \$1,000 pesos and sometimes more than once is required in a week.

#### Project Design:

The project involves the equipment and operatioal hall and the set up of a sensorial stymulous devices and certification curses for the tecnicl personel that is going to give this therapies at the Crip center of Puruandiro to be designed to attend minors and teenagers on the autism spectrum, TDAH and other related issues like modulation and struggles with self control and self regulation. Set up hall attention area (vynilic floor, cushioned walls, ceiling fabrics, intelligent lights, sounds and effects controlled by voice, video proyector for ceiling adaptive atmosphere.

Set of playgroud kits according to the activities to work.

Certification courses for the persons who's giving this treatments.

Set up of the areas for parents waiting room, caregiver office, security areas devices (security AC outlets, handrails), AC units, dehumificator unit etc.

#### Direct Beneficiaries:

Around 320 kids and teens with some neuro deficiency in our city and surrounding communities and 1280 family members who would benefit from the improvement in the kid behavior

#### Sustainability:

After the second year according to the attention capacity of 7 patients per day on 7 active hours by two simultaneous areas (or psychologist attention) considering just 5 days per week (could be even 6 days if nessesary) the finantial panorama would be enough (\$70,000 MXN a month but we consider just \$60,000 MXN for this example) for the expenses every year and if the capacity is reached we could add rooms, therapiest, to improve the patient attention amount.

The expenses by year are: Therapeutes: 336,000 MXN, 180,000 MXN, Janitors 72,000 and generals 70,000 giving us \$658,000 letting after expenses 62,000.  
 If things go according to plan the first income by the patients could be used to buy more equipment, have more courses for the care givers, etc.

**Collaborators:**

CRIP (Center of integral rehabilitation of Puruándiro),

**Evaluation and Monitoring:**

Pendiente

**PROJECT CONTACTS**

**Host Club:** Club Rotario Puruáneido Purépecha (District 4140)

**Contact:** Cristian Alfonso Vargas Aguilera - kidsdental99@gmail.com

**PROJECT FINANCE SUMMARY**

**Finance Calculator**

**Funds Sources (Requested / Committed)**

| Source                                   | Club (Cash)           | District (DDF)    | Match + 5% Fee       | Total                 |
|--|-----------------------|-------------------|----------------------|-----------------------|
| Club Rotario Puruáneido Purépecha (Cash) | \$3,500.00 USD        | -                 | <b>+\$175.00 USD</b> | \$3,500.00 USD        |
| Distrito 4140 (FDD)                      | -                     | \$0.00 USD        | <b>\$0.00 USD</b>    | \$0.00 USD            |
| N/A (Cash)                               | \$0.00 USD            | -                 | -                    | \$0.00 USD            |
| Distrito Intl N/A (FDD)                  | -                     | \$0.00 USD        | <b>\$0.00 USD</b>    | \$0.00 USD            |
| <b>TOTALS</b>                            | <b>\$3,500.00 USD</b> | <b>\$0.00 USD</b> | <b>\$0.00 USD</b>    | <b>\$3,500.00 USD</b> |

**\*\* Required FDD \*\*** **\$0.00 USD**

|                               |                        |
|-------------------------------|------------------------|
| Total Requested Budget        | <b>\$82,913.00 USD</b> |
| Total Obtained Funds          | <b>\$3,500.00 USD</b>  |
| <b>** Funding Gap **</b>      | <b>\$79,413.00 USD</b> |
| Total 5% Cash Fee (info only) | <b>\$175.00 USD</b>    |

**DOCUMENTS, PHOTOS & FILES (CLICK TO OPEN)**

**FOLDER: EJECUTIVA** (1 FILES)

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| [PPTX] | Corazon Azul final.pptx | 17,174 KB |
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**FOLDER: FOTO PROMOCION** (1 FILES)

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| [PNG] | BlueHearthLogo.png | 2,022 KB |
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**FOLDER: FOTO SITIO**

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[JPEG]

Corazón Azul logo.jpeg

53 KB

**FOLDER: PRESUPUESTO**

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Corazon Azul Budget.pdf

11,665 KB