

Budget



**UNITE
FOR
GOOD**



CONCEPT	UNIT/QTY.	COST U.S.D.	TOTAL U.S.D.
Injector Antmed ImaStar CT Dual Head Injector ANT200200L	PZA/1.0	\$ 30,031.00	\$ 30,031.00
Jeringa Antmed 100107 for Injector CT Dual ImaStar box with 40 pcs	CAJA/2.0	\$ 1,664.50	\$ 3,289.00
Ultravist 300mg l/ml 1 solution de 100ml.	PZA/100	\$ 49.68	\$ 4,968.00
Training for installation and operate the Inyector Antmed equipment	SER/1.0	\$ 1,863.00	\$ 1,863.00
Stretcher hydraulic-neumatic basic radio-transparent BAM-650X Bame	PZA/2.0	\$ 3,850.50	\$ 7,701.00
Ceiling Operating Room Lamp 1 Satélite SHD-LED500	PZA/2.0	\$ 4,336.00	\$ 8,672.00
Training for installation, maintain and operate the Lamps and Stretchers	SER/1.0	\$ 1,242.00	\$ 1,242.00
Exchange rate variations	LOT/1.0	\$ 535.00	\$ 535.00
Management spends	LOT/1.0	\$ 1,071.00	\$ 1,071.00
TOTAL AMOUNT OF BUDGET			\$ 59,372.00