

Activity		Unit/Duration	Cost (MXN)	Cost (USD)	Direct Beneficiaries	Indirect Beneficiaries
Education and Training						
School climate assessment	Application of diagnostic tools with teachers, students, and families to identify coexistence challenges and intervention priorities. Includes analysis and an initial action roadmap.	2-3 weeks	\$80.000	\$4.624	14 teachers; 13 groups= 584 students	1680 Family members
Students' Workshops	Series of specialized workshops to strengthen socioemotional skills, communication, conflict resolution, and peace-oriented educational practices.	6-8 workshops per school	\$143.000	\$8.266	13 groups= 584 students	
Teachers workshops		6-8 workshops per school	\$106.000	\$6.127	14 teachers	
Design and Implementation of Institutional Strategies	Technical support to establish or strengthen the School Coexistence Committee and design/implement the Institutional Coexistence Plan with a Peace Culture approach.	Annual program per school	\$116.000	\$6.705	14 teachers; 13 groups= 584 students; 420 families	
Evaluation and Systematization of the Experience	Outcome and impact evaluation, participatory systematization, training of internal school teams for ongoing follow-up, and recognition of the school's progress.	3-4 months per school	\$87.000	\$5.029	14 teachers; 13 groups= 584 students; 420 families	

			Total with taxes	\$532.000	\$30.751	14 teachers; 13 groups= 584 students; 420 families	
Equipment							
Shade structure and shade cloth installation	Supply of materials and labor for the installation of a steel structure and shade cloth covering the playground or multi-purpose court. Includes excavation and construction of concrete footings for structural posts, installation of steel columns, beams, and bracing, as well as the installation of shade cloth in the selected color. The work includes priming and painting of the metal structure.	19 m x 32 m area over the school #1 AND 14mX24m over the school #2		\$ 810.966,00	\$ 45.053,67	26 teachers; 25 groups= 1160 students; 840 families (infrastructure for schools benefits two shifts in school #1)	3360 Family members
			Total with taxes	\$ 940.720,56	\$ 52.262,25		
			TOTAL	\$ 1.472.720,56	\$ 83.013,70		