

Budget

Concept	Category	Cost in USD
Tools and equipment for wheelchair repair	Equipment	6,700.00
fasteners: nuts, bolts, washers and rivets	Supplies	850.00
General supplies: sandpaper, fiberglass, loosening agent, paint, tape, etc	Supplies	1,500.00
Spare parts for wheelchair repair	Supplies	26,500.00
Marketing and sales training	Training	1,700.00
Effective communication and human relations workshop	Training	1,700.00
Planning, administration, and basic accounting workshop	Training	1,700.00
Technical training: tools, welding, and wheelchair repair processes	Training	3,350.00
Project management	Training	3,350.00
Total budget		47,350.00